

Year	Water			Wastewater			Taxes				Annual COS		
	Base Rate	Volume Rate	Debt Service	Base Rate	Volume Rate	Debt Service	District Ad Volurem	Rate	M & O	Total	Average Appraisal	Using 10K	%Change
1972													
1973								0.5000		0.5000			
1974								0.7500		0.7500			
1975							43,788,983	0.7500		0.7500			
1976	7.50			6.00			55,249,600	0.7500		0.7500			
1977	7.50			6.00			56,676,425	1.1000		1.1000			
1978	7.50			6.00			57,848,273	1.1000		1.1000			
1979	3.00			6.00			66,785,020	0.9500		0.9500			
1980	3.00			6.00			72,177,578	0.8700		0.8700			
1981	4.00			6.00			77,393,448	0.7500		0.7500			
1982	4.00			6.00			89,407,200	0.6500		0.6500			
1983	4.00			6.00			104,643,907	0.5500		0.5500			
1984	4.00			6.00			113,004,645	0.4520		0.4520			
1985	4.00			6.00			168,172,124	0.4400		0.4400			
1986	10.50	1.50		12.00			202,132,500	0.3200		0.3200			
1987	14.50	1.50	686,155	14.50		700,413	278,608,437	0.4000		0.4000	127,350	935.52	12.75%
1988	14.50	1.50	802,878	14.50		804,230	268,437,000	0.4557		0.4557	136,063	1,072.25	14.12%
1989	21.83	1.50	903,242	11.83		892,467	233,160,193	0.4100		0.4100	145,844	1,248.53	4.95%
1990	19.45	2.50	865,811	11.73		911,380	222,287,683	0.3867		0.3867	155,935	1,313.49	-2.52%
1991	18.03	2.50	932,400	12.52		870,562	225,086,901	0.3442		0.3442	158,942	1,281.23	-18.05%
1992	14.11	2.50	756,226	13.06		756,227	219,674,522	0.3458		0.3458	133,430	1,085.31	12.11%
1993	15.89	2.50	736,664	7.94	1.25	775,994	224,360,925	0.3122		0.3122	144,254	1,234.79	3.43%
1994	21.53	2.50	736,529	11.55	1.25	778,963	249,499,625	0.3124		0.3124	138,284	1,278.68	4.80%
1995	18.58	2.50	746,166	11.43	1.25	958,614	306,780,606	0.2891		0.2891	170,640	1,343.20	4.48%
1996	20.90	2.50	926,039	12.59	1.50	1,084,721	375,162,368	0.2750		0.2750	181,349	1,406.16	-3.93%
1997	18.06	2.50	937,988	10.44	1.50	1,146,447	416,797,138	0.2581		0.2581	193,091	1,353.00	1.00%
1998	19.18	2.50	938,090	12.32	1.50	1,141,738	442,237,212	0.2680		0.2680	197,106	1,366.73	1.61%
1999	16.31	2.50	835,672	14.56	1.50	1,241,584	463,129,555	0.2495		0.2495	201,000	1,389.12	-2.65%
2000	13.75	2.50	961,305	16.15	1.50	1,239,352	496,714,930	0.2535		0.2535	206,188	1,353.24	6.13%
2001	13.97	2.50	986,846	15.40	1.50	1,525,304	581,871,009	0.2307	0.0200	0.2507	240,284	1,441.56	9.41%
2002	13.93	2.50	988,505	15.57	2.50	1,848,973	661,829,768	0.2515	0.0100	0.2615	254,233	1,591.36	4.51%
2003	13.37	2.50	983,767	15.70	2.50	2,007,875	716,350,718	0.2702	0.0100	0.2802	274,454	1,666.54	5.42%
2004	17.68	2.50	985,379	17.33	2.50	2,007,777	699,529,268	0.2718	0.0100	0.2818	264,771	1,762.01	0.85%
2005	17.91	2.50	983,069	17.24	2.50	2,011,991	719,142,195	0.2618	0.0200	0.2818	268,046	1,777.15	3.12%
2006	20.90	2.50	976,504	19.25	2.50	1,967,742	741,127,988	0.2005	0.0300	0.2305	267,056	1,834.36	-11.55%
2007	16.51	2.50	1,062,550	14.23	2.50	1,884,705	809,463,231	0.1822	0.0300	0.2122	293,079	1,644.43	-0.98%
2008	15.57	2.50	1,063,632	14.25	2.50	1,885,034	888,769,298	0.1622	0.0300	0.1922	316,044	1,628.49	
2009	19.00	varies	1,063,481	14.69	2.50	1,890,882	974,765,744						

Beginning in 2007, NEPIP debt of \$85,000 annually repaid by Water to WW for 10 years